

Clara B. Ford Academy
20651 West Warren Avenue
Dearborn Heights, MI 48127

A Resolution of the Clara B. Ford Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Clara B. Ford Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	500
State		1,121,383
Federal		444,395
From ISD		
Incoming Transfers and Other Transactions		-
Total Revenue	\$	1,566,278

BE IT FURTHER RESOLVED, that \$1,577,278 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	443,106
Added Needs		514,270
Support Services:		
Pupil Services		129,005
Improvement of Instruction		26,728
General Administration		144,895
School Administration		129,804
Business		4,000
Operations/Maintenance		117,160
Transportation		-
Support Services Technology		65,310
Pupil Accounting		-
Community Services		
Outgoing Transfers and Other Transactions		3,000
Total Appropriated	\$	1,577,278
Excess Revenues Over (Under) Expenditures	\$	(11,000)
Fund Balance, July 1	\$	903,735
Ending Fund Balance	\$	892,735

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Clara B. Ford Academy Board of Directors at a properly noticed open meeting held on the 20 day of JUNE 2016 at which a quorum was present.

By Patricia A. Caramant
Secretary of the Board