

Clara B. Ford Academy  
20651 West Warren Avenue  
Dearborn Heights, MI 48127

**A Resolution of the Clara B. Ford Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Clara B. Ford Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

|   |    |           |
|---|----|-----------|
| Revenue                                   |    |           |
| Local                                     | \$ | 500       |
| State                                     |    | 1,121,383 |
| Federal                                   |    | 444,395   |
| From ISD                                  |    |           |
| Incoming Transfers and Other Transactions |    | -         |
| Total Revenue                             | \$ | 1,566,278 |

BE IT FURTHER RESOLVED, that \$1,577,278 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

|   |    |           |
|---|----|-----------|
| Expenditures                              |    |           |
| Instruction:                              |    |           |
| Basic Programs                            | \$ | 443,106   |
| Added Needs                               |    | 514,270   |
| Support Services:                         |    |           |
| Pupil Services                            |    | 129,005   |
| Improvement of Instruction                |    | 26,728    |
| General Administration                    |    | 144,895   |
| School Administration                     |    | 129,804   |
| Business                                  |    | 4,000     |
| Operations/Maintenance                    |    | 117,160   |
| Transportation                            |    | -         |
| Support Services Technology               |    | 65,310    |
| Pupil Accounting                          |    | -         |
| Community Services                        |    |           |
| Outgoing Transfers and Other Transactions |    | 3,000     |
| Total Appropriated                        | \$ | 1,577,278 |
| Excess Revenues Over (Under) Expenditures | \$ | (11,000)  |
| Fund Balance, July 1                      | \$ | 903,735   |
| Ending Fund Balance                       | \$ | 892,735   |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Clara B. Ford Academy Board of Directors at a properly noticed open meeting held on the 20 day of JUNE 2016 at which a quorum was present.

By Patricia A. Caramant  
Secretary of the Board