

Clara B. Ford Academy
20651 West Warren Avenue
Dearborn Heights, MI 48127

A Resolution of the Clara B. Ford Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Clara B. Ford Academy GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 700
State	1,207,253
Federal	423,081
From ISD	
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 1,631,034

BE IT FURTHER RESOLVED, that \$1,699,535 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 562,466
Added Needs	500,926
Support Services:	
Pupil Services	124,812
Improvement of Instruction	67,391
General Administration	156,372
School Administration	128,874
Business	3,100
Operations/Maintenance	123,378
Transportation	-
Support Services Technology	30,215
Pupil Accounting	-
Community Services	
Outgoing Transfers and Other Transactions	2,000
Total Appropriated	\$ 1,699,535
Excess Revenues Over (Under) Expenditures	\$ (68,500)
Fund Balance, July 1	\$ 945,819
Ending Fund Balance	\$ 877,319

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Clara B. Ford Academy Board of Directors at a properly noticed open meeting held on the 20 day of November 2017 at which a quorum was present.

By: Patricia A. Claramunt
Secretary of the Board